

Statement of Unaudited Financial Results for the Quarter and Nine months Ended 31st December, 2013

Part I

(Rs. in lakhs)

Sr.no	Particulars	For the Quarter Ended			For Nine Months Ended		Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations						
	(a) Net Sales/Income from Operations	2,240.37	2,002.39	1,501.45	6,413.07	5,448.75	7,462.59
	(b) Other Operating Income	-	-	-	-	-	-
	Total income from Operations (net)	2,240.37	2,002.39	1,501.45	6,413.07	5,448.75	7,462.59
2	Expenses						
	(a) Cost of Materials consumed	-	-	-	-	-	-
	(b) Purchase of stock-in-trade	1,862.48	1,718.19	1,382.40	5,704.25	5,311.79	6,947.64
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	82.02	8.92	(55.34)	(123.32)	(514.96)	(360.56)
	(d) Employee benefits expense	61.27	60.79	47.83	179.27	151.60	213.14
	(e) Depreciation and amortisation expense	8.64	8.51	6.77	25.51	19.63	34.60
	(f) Other expenses	61.09	97.42	94.80	320.90	255.81	338.93
	Total Expenses	2,075.50	1,893.83	1,476.46	6,106.60	5,223.87	7,173.75
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	164.87	108.56	24.99	306.48	224.88	288.84
4	Other Income	11.66	18.46	12.72	52.34	58.11	95.35
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	176.53	127.01	37.71	358.82	282.99	384.19
6	Finance Costs	54.47	62.17	45.40	169.27	102.76	167.13
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	122.06	64.84	(7.69)	189.55	180.23	217.06
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	122.06	64.84	(7.69)	189.55	180.23	217.06
10	Tax expense	39.34	15.27	-	58.48	59.00	73.79
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	82.72	49.57	(7.69)	131.07	121.23	143.27
12	Extraordinary items (Net of tax expense Rs. NIL)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	82.72	49.57	(7.69)	131.07	121.23	143.27
14	Paid-up equity share capital (Face Value- Rs. 10/- each)	20.00	20.00	20.00	20.00	20.00	20.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	1,718.49
16(i)	Earnings Per Share (before extraordinary items)						
	(a)Basic	41.36	24.79	(3.84)	65.54	60.61	71.64
	(b) Diluted	41.36	24.79	(3.84)	65.54	60.61	71.64
16(ii)	Earnings Per Share (after extraordinary items)						
	(a) Basic	41.36	24.79	(3.84)	65.54	60.61	71.64
	(b)Diluted	41.36	24.79	(3.84)	65.54	60.61	71.64

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Part II						
Particulars	For the Quarter Ended			For Nine Months Ended		Year Ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
A PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- Number of Shares	86,450	86,450	85,650	86,450	85,650	85,650
- Percentage of shareholding	43.23%	43.23%	42.82%	43.23%	42.82%	42.82%
2.Promoters and Promoter Group Shareholding **						
a) Pledged/ Encumbered						
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-Encumbered						
- Number of Shares	113,550	113,550	114,350	113,550	114,350	114,350
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	56.78%	56.78%	57.18%	56.78%	57.18%	57.18%

Particulars	Quarter ended 31.12.2013
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

- 1) The above results were reviewed and approved by the Board of Directors at their respective meetings held on 30th January, 2014.
- 2) The above results for the quarter and nine months ended 31st December, 2013 have been reviewed by the Statutory Auditors of the Company.
- 3) The Earning Per Share for the year ended 31st March, 2013 is for the whole year, whereas for the quarter/nine months ended period(s), it is only for that period.
- 4) The Company is engaged mainly in Trading of "Chemicals" and therefore, there is only one reportable segment in accordance with the Accounting Standards on Segment Reporting (AS 17).
- 5) Figures for the corresponding previous period(s) have been regrouped / reclassified / restated wherever necessary.

Place: Mumbai
Date: 30/01/2014

On behalf of the Board of Directors

Sushil Singhania
Director

